

Executive Decision Snapshot

Fictional data | September 2026 | No live connections or client results

PERSONNEL

108 / 120

Filled positions; 12 vacancies, 5 critical

BUDGET

\$11.6M / \$12M

Annual forecast / approved budget

IT READINESS

101 / 108

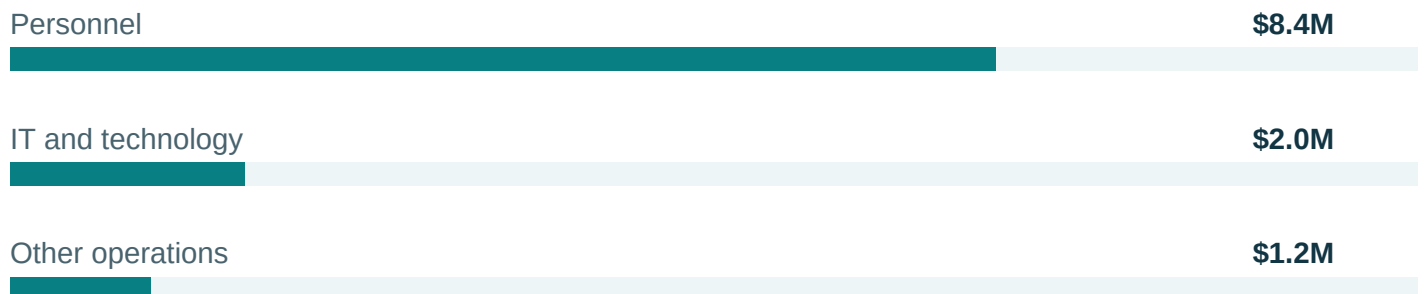
Staff with all required access

MISSION ALIGNMENT

102 / 120

Positions with validated outcome mapping

ANNUAL RESOURCE FORECAST



Common scale: \$12M approved annual budget. \$0.4M forecast headroom is not authorization to spend.

Position-to-mission example: Data analyst > Modernization > Reconciliation > Migration exception resolution. Mapping requires owner validation; it does not prove effectiveness.

September 2026 | Edition 01

[Explore the dashboard](#)

[Workforce analytics](#)

[ONE Enterprise](#)

The decision. The evidence. The action.

Illustrative recommendation | Authorization remains with client decision owners

DECISION FOR REVIEW

Authorize a costed staffing scenario and an IT access resolution plan. Confirm funding restrictions and mission priorities before committing resources.

OPTIONS AND TRADE-OFFS

Recruit for five critical vacancies: assess full cost, lead time, and proficiency. Redeploy staff: assess skills fit and displaced work. Pilot work redesign: assess total effort, quality, and implementation cost.

RECOMMENDED SEQUENCE

Resolve access for seven staff and validate 18 position mappings. Develop costed staffing options in parallel. Do not assume that a filled position is productive capacity or that forecast headroom is available funding.

WHAT YOUR ORGANIZATION GAINS

A shared basis for choosing which barriers to address first, which resources to commit, and how to evaluate progress.

ACCOUNTABILITY AND ACCEPTANCE

IT lead: approved access and successful sign-in. Mission leads: validated duty-to-outcome mappings. Workforce and finance leads: costed options and confirmed funding conditions. Sponsor: authorized action, owner, and due date.

MEASURES AND DEFINITIONS

Personnel coverage: $108/120 = 90\%$. IT access readiness: $101/108 = 93.5\%$. Validated mission mapping: $102/120 = 85\%$. These measures answer different questions and are not averaged into one score.

INPUTS AND CONFIDENCE

Position roster, budget forecast, IT readiness register, and mission map. In a client version, record source dates, owners, reconciliation checks, refresh status, and unresolved exceptions.

FOLLOW-THROUGH

Review agreed actions, readiness, and service outcomes after implementation. Distinguish measured results from assumptions and proposed targets.

September 2026 | Edition 01

[Discuss this decision](#)

[Read BAVENYX SIGNAL](#)

[All resources](#)